

Communities and Local Services Scrutiny Committee					2024 - 2025 QUARTER 2					APPENDIX 1				
					2024/2025			Year End data direction of travel						
Indicator	Title	Return Format	Reported	What is best	2021/2022	2022/2023	2023/2024	2024/2025 - Qtr 1	2024/2025 - Qtr 2	Qtr 2 compared to Qtr 1	2023/2024 - Qtr 2	Qtr 2 - 2024/2025 compared to 2023/2024	2022/2023 compared to 2021/2022	2023/2024 compared to 2022/2023
CUL 037	Number of shows held at the Hippodrome	Number	Monthly	Higher	173	251	225	60	125	NA	93	↑	↑	↓
CUL 038	Number of individual attendances at Hippodrome theatre shows	Number	Monthly	Higher	83,298	126,357	125,429	24,365	54,340	NA	43,541	↑	↑	↓
CUL 070	Reservations - where an item is reserved from stock or from another library and is supplied within 7 days, shown as a %	Percentage	Annually	Higher	60%	64%	66%	Annual indicator no data to report for these quarters		NA	No data available	NA	↑	↑
CUL 071a	Number of visits to Hopetown	Number	Monthly	Higher	No data available	No data available	No data available	0	55,920	NA	No data available	NA	NA	NA
CUL 078	Number of shows held at the Hullabaloo	Number	Monthly	Higher	107	122	156	19	30	NA	30	↔	↑	↑
CUL 079	Number of individual attendances at Hullabaloo shows	Number	Monthly	Higher	3,622	6,908	8,957	1,450	2,097	NA	2,032	↑	↑	↑
CUL 100	Number of library items borrowed	Number	Monthly	Higher	214,027	208,702	242,843	72,238	148,382	NA	112,480	↑	↓	↑
CUL 101	Physical Stock borrowed from Darlington Library	Number	Monthly	Higher	136,403	89,785	114,021	34,843	72,255	NA	43,114	↑	↓	↑
CUL 102	Physical Stock borrowed from Cockerton Library	Number	Monthly	Higher	36,748	76,931	80,824	16,351	32,292	NA	47,808	↓	↑	↑
CUL 103	Number of physical visits to Darlington Library	Number	Monthly	Higher	62,657	24,093	160,260	48,638	91,860	NA	13,722	↑	↓	↑
CUL 104	Number of physical visits to Cockerton Library	Number	Monthly	Higher	11,279	48,333	48,961	9,599	20,971	NA	30,222	↓	↑	↑
CUL 105	Number of group engagements	Number	Monthly	Higher	257	598	989	333	686	NA	365	↑	↑	↑
CUL 106	Number of group engagements at Darlington Library	Number	Monthly	Higher	158	83	415	230	458	NA	54	↑	↓	↑
CUL 107	Number of group engagements at Cockerton Library	Number	Monthly	Higher	80	415	474	100	204	NA	270	↓	↑	↑
CUL 108	Number of educational interactions	Number	Monthly	Higher	55	173	304	68	109	NA	106	↑	↑	↑
CUL 109	Number of enquires directed to the Centre for Local Studies	Number	Monthly	Higher	3,445	2,994	4,823	1,405	2,868	NA	1,384	↑	↓	↑
ENV 002	Number of Street Champions who are registered as being actively involved in litter picking a minimum of once per month	Number	Quarterly	Higher	416	522	617	644	686	NA	587	↑	↑	↑
ENV 006c	Total number of large fly-tips reported	Number	Quarterly	Lower	825	700	668	211	467	NA	386	↓	↑	↑
ENV 006d	Total number of small fly-tips reported	Number	Quarterly	Lower	2,138	2,491	3,048	871	1,739	NA	1,535	↓	↓	↓
ENV 006e	Total number of fly-tips reported	Number	Quarterly	Lower	2,963	3,191	3,716	1,082	2,206	NA	1,921	↓	↓	↓
ENV 009	% household waste that is collected that is either reused, recycled or composted	Percentage	Quarterly	Higher	32.4%	31.7%	30.8%	30.7%	No data available	NA	32.7%	NA	↓	↓
ENV 021	% of small fly tips removed within target time	Percentage	Monthly	Higher	93.6%	96.7%	99.3%	99.2%	97.2%	↓	83.3%	↑	↑	↑
ENV 022	% of large fly tips removed within target time	Percentage	Monthly	Higher	93.6%	93.7%	100.0%	95.5%	94.6%	↓	79.6%	↑	↑	↑
ENV 023	Number of prosecutions for fly-tipping	Number	Quarterly	Higher	No data available	7	23	2	11	NA	8	↑	NA	↑
ENV 024	Land Audit Management System - Litter Score	Percentage Value	Quarterly	Higher	No data available	71.0%	82.0%	85.0%	85.0%	NA	73%	↑	NA	↑
REG 803	Trading Standards : % of high risk inspections carried out	Percentage	Quarterly	Higher	100%	58%	100%	4%	36%	NA	75%	↓	↓	↑
TCP 101a	Bus punctuality - % of non-frequent bus services running on time	Percentage	Annually	Higher	No data available	No data available	No data available	No data available	No data available	NA	No data available	NA	NA	NA
TCP 200a	% of principal roads where maintenance should be considered (A class)	Percentage	Annually	Lower	No data available	No data available	7.24%			NA		NA	NA	NA

Communities and Local Services Scrutiny Committee 2024 - 2025 QUARTER 2										APPENDIX 1				
										2024/2025			Year End data direction of travel	
Indicator	Title	Return Format	Reported	What is best	2021/2022	2022/2023	2023/2024	2024/2025 - Qtr 1	2024/2025 - Qtr 2	Qtr 2 compared to Qtr 1	2023/2024 - Qtr 2	Qtr 2 - 2024/2025 compared to 2023/2024	2022/2023 compared to 2021/2022	2023/2024 compared to 2022/2023
TCP 202a	% of non principal roads where maintenance should be considered (B and C class)	Percentage	Annually	Lower	No data available	No data available	4.68%	Annual indicator no data to report for these quarters		NA	Annual indicator no data to report for these quarters	NA	NA	NA
TCP 203a	% of unclassified roads where maintenance should be considered	Percentage	Annually	Lower	No data available	No data available	4.1%			NA		NA	NA	
TCP 600	Number of people killed or seriously injured in road traffic accidents	Number	Annually	Lower	41	47	37			NA		NA	↓	↑
TCP 601	Number of people slightly injured in road traffic accidents	Number	Annually	Lower	113	89	81			NA		NA	↑	↑
TCP 602	Number of children killed or seriously injured in road traffic accidents	Number	Annually	Lower	5	4	1			NA		NA	↑	↑
TCP 603	Number of children slightly injured in road traffic accidents	Number	Annually	Lower	8	17	12			NA		NA	↓	↑
TCP 900	Overall Public Satisfaction with Public Transport Theme (National Highways and Transport Survey)	Percentage	Annually	Higher	55%	48%	44%			NA		48%	NA	↓
										Better than =	0	15	16	24
										Not as good as =	2	7	12	6
										The same as =	0	1	0	0
										No comparative data	33	12	7	5